

CAPITAL PROJECT 2016



Charlotte Valley Central School District

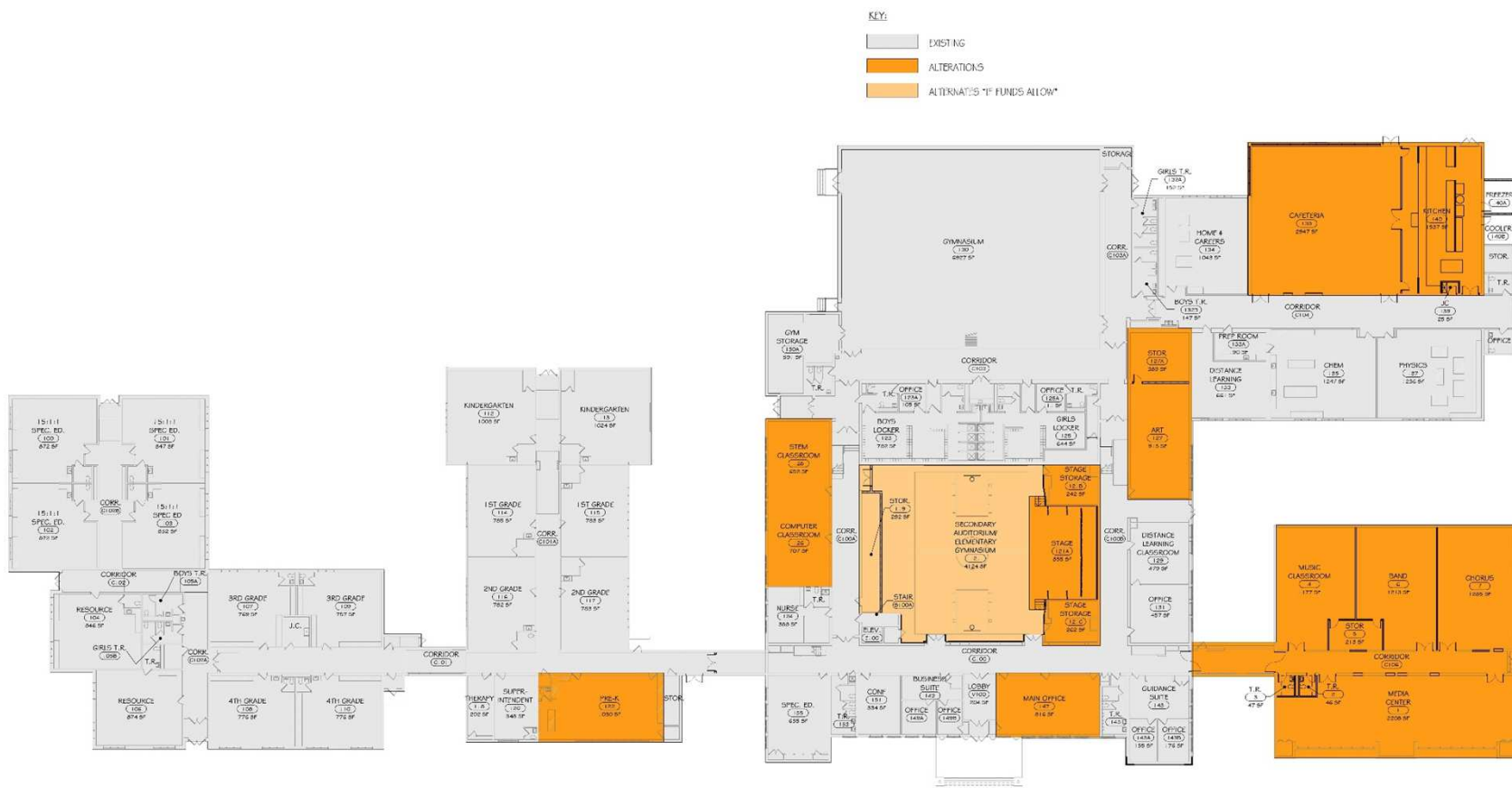


Agenda

- Proposed Work Highlights
- Project At A Glance
- Project Timeline
- Project Cost & Funding
- What's Different & Why Now?
- Questions & Answers



Proposed Work Highlights





Proposed Work Highlights

BUILDING WORK:

- Relocate & renovate cafeteria/kitchen
- Window & exterior door replacement
- Elementary wing heating upgrades
- Pre-K renovation
- Roof replacement
- Relocation & renovate music suite, computer lab, and media center
- Build new stage in original auditorium
- BOCES renovation to STEM lab
- Locker replacement
- Art room renovations
- Main office renovations



Proposed Work Highlights

SITE WORK:

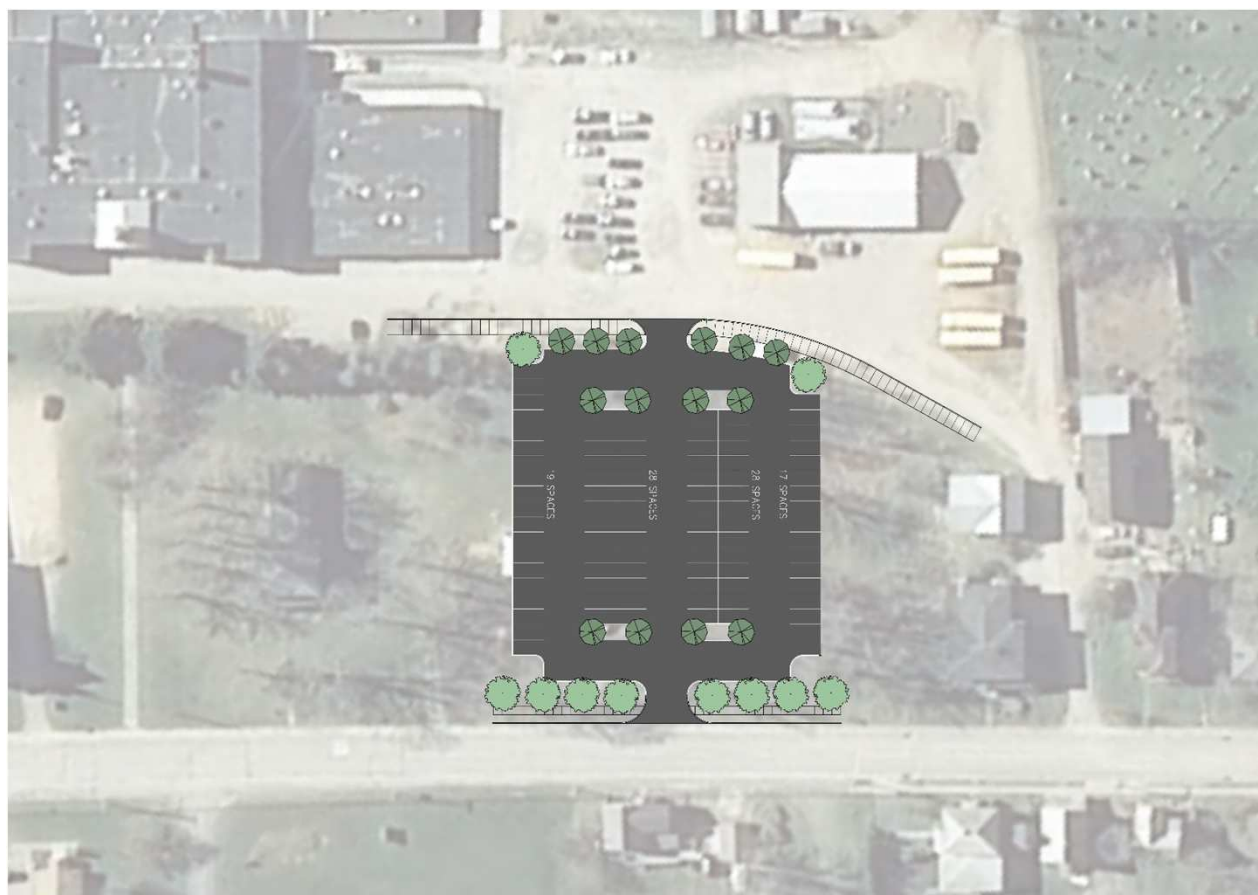
- Tennis court reconstruction
- Replace main drive & South lot pavement
- Concrete sidewalk & curb replacement

ALTERNATES (IF FUNDS ALLOW):

- Elementary gym/auditorium renovation (seating, wall pads & paint)
- Elementary gym/auditorium (floor & ceiling only)



Project At A Glance: Paved Parking Lot





Project At A Glance: STEM Classroom





Project At A Glance: Gym/Auditorium





Project At A Glance: Music Room





Project Timeline

- Vote.....December 12, 2016
- Ph I Design Phase.....December 2016-January 2017
- Ph I SED Approval.....February-March 2017
- Ph I Bid & Award.....Spring 2017
- Ph I Construction Begins.....Summer 2017

- Ph II Design Phase.....Summer 2017
- Ph II SED Approval.....February-March 2018
- Ph II Bid & Award.....Spring 2018
- Ph II Construction Begins.....Summer 2018



Project Cost & Funding

Project funds will come from the following areas:

SMART SCHOOL BOND ACT	\$475,000
CAPITAL WORK BOND	\$9,079,323
TOTAL COST OF PROJECT	\$9,554,323
PERCENTAGE PAID BY STATE	77.5%

The total cost of this project is \$9,554,323 of which **77.5% will be paid for by the state**. For a homeowner in the Charlotte Valley Central School District with a residence valued at \$100,000 with Regular STAR, the estimated impact of changes to the district debt service is *no more than \$5.33 per month*.



What's Different & Why Now?

- Changes made specifically based on the feedback received from the first vote
- Lowering the total cost of the project by nearly \$6,000,000
- Designing a project that **does not include any extravagances.**
- Project work has been prioritized based on a recently completed Building Condition Survey (BCS). The BCS identified long-term building infrastructure upgrades such as roof and asphalt replacement as well as instruction driven projects such as a BOCES renovation to a Science, Technology, Engineering, and Math (STEM) learning space and Pre-K classroom space renovations.



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Questions?

VOTE INFORMATION

Date: June 7, 2016

Time: 12pm-8pm

Place: Charlotte Valley Central School
15611 State Hwy 23
Davenport, NY 13750